



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 03/04
October Through December

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
March 2004*

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2003/04 and covers **October through December 2003**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

Information Coordinator
California Department of Social Services
Administration Division
Data Analysis and Publications Branch
744 P Street, Mail Station 12-84
Sacramento, CA 95814
(916) 653-4180

This report is available on web site:
<http://www.dss.cahwnet.gov/research>

Quarterly CalWORKs Report Highlights

- During the second quarter of State Fiscal Year 03/04, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid declined 2.6%.
- Over that same period, there was a decrease of nearly 4% in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the second quarter of FY 03/04. The number of adults reported as working decreased by over 3% and the number of those in either a sanction or non-compliance status decreased by nearly 1%.
- 43% of the CalWORKs SFY 03/04 Single Allocation was spent by the end of the second quarter.
- During the second quarter, there was a decrease of nearly 2% in the number of eligible or aided adults. The decrease was distributed evenly between the federally eligible and state-only adults.
- According to monthly reporting, during the second quarter of State Fiscal Year 03/04, a monthly average of 8,255 people received mental health services; for substance abuse, a monthly average of 2,267 received services; for domestic abuse services, a monthly average of 3,446.
- During this quarter, a monthly average of 90,733 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION A

Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 03/04 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

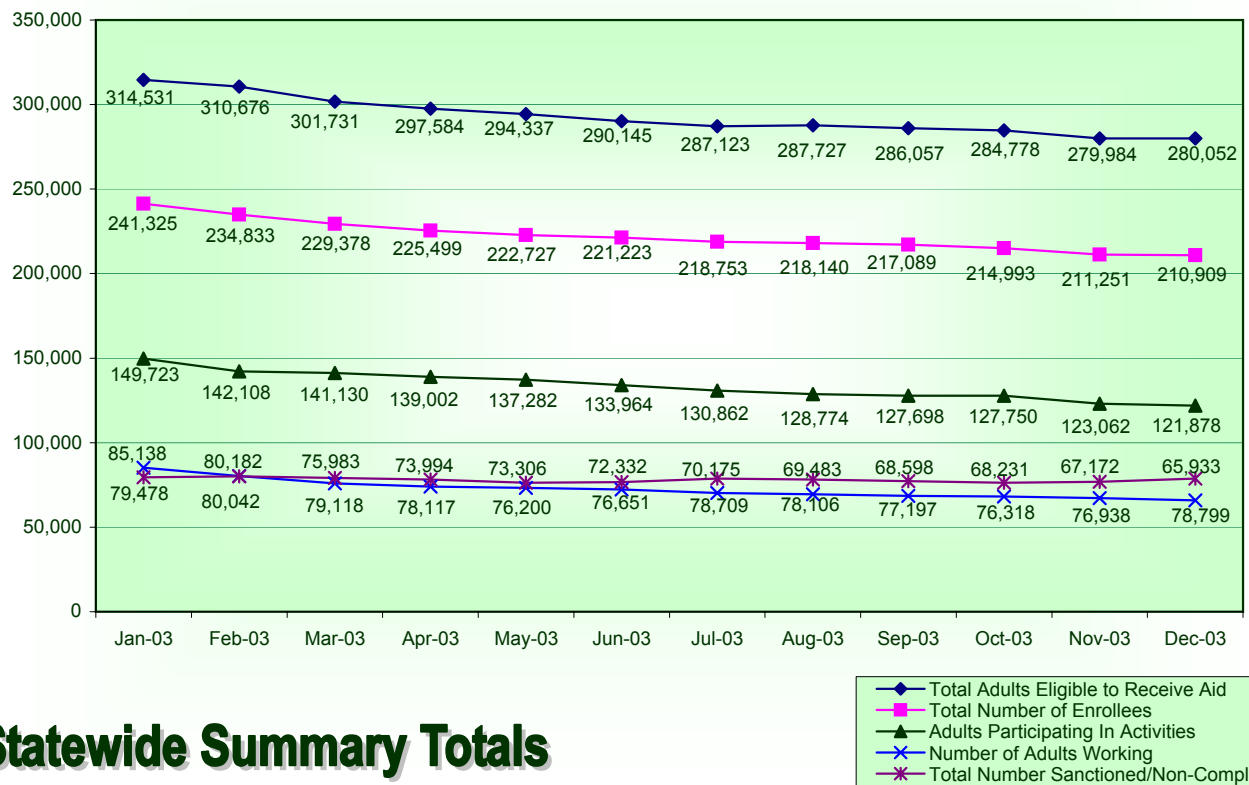
**(Some totals may not add due to independent rounding)*

	Federal Program	Separate State Program	Quarter Average
Aided Adults	214,283	67,321	281,605
Enrolled Adults	158,717	53,667	212,384
Exempt Adults	43,504	7,914	51,418
Non-Compliant Adults	61,920	15,432	77,352
Sanctioned	44,166	10,895	55,061
Non-Compliant	17,754	4,537	22,291
Good Cause Non-Participants	7,075	2,870	9,945
Adults in Unduplicated Activities	94,651	29,579	124,230
Job Search and Job Readiness Assistance	11,776	3,107	14,883
Services	12,217	1,751	13,968
Receiving Mental Health Services	7,095	1,160	8,255
Receiving Substance Abuse Services	1,942	326	2,267
Receiving Domestic Abuse Services	3,180	265	3,446
Working (Unsubsidized Employment)	49,587	17,525	67,112
Education and Training ^{b/}	34,386	8,580	42,966
Supportive Services	72,937	17,796	90,733
Child Care	23,099	4,482	27,581
Transportation	43,539	11,747	55,286
Ancillary Services	6,299	1,567	7,866

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2003 through December 2003. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2003 through December 2003.

FY 03/04 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH SECOND QUARTER a/

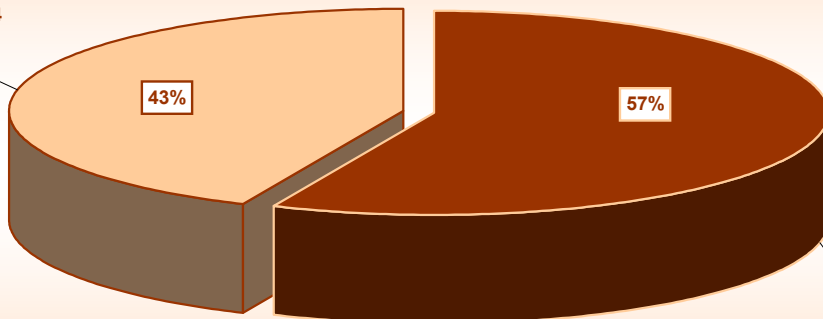
Table 1

	Allocation (Federal & State)	Expenditures Through Second Quarter	Percentage Expended
Statewide	\$ 1,733,667,842	\$ 750,712,954	43%
Alameda	\$ 65,810,753	\$ 34,390,503	52%
Alpine	\$ 338,761	\$ 101,306	30%
Amador	\$ 831,819	\$ 411,397	49%
Butte	\$ 15,657,720	\$ 6,205,132	40%
Calaveras	\$ 1,166,888	\$ 650,792	56%
Colusa	\$ 802,583	\$ 267,555	33%
Contra Costa	\$ 43,051,837	\$ 21,454,127	50%
Del Norte	\$ 2,902,603	\$ 875,464	30%
El Dorado	\$ 4,913,864	\$ 2,361,405	48%
Fresno	\$ 49,566,677	\$ 22,008,609	44%
Glenn	\$ 2,485,557	\$ 1,298,708	52%
Humboldt	\$ 8,536,844	\$ 2,892,745	34%
Imperial	\$ 9,976,780	\$ 3,815,551	38%
Inyo	\$ 1,165,445	\$ 243,739	21%
Kern	\$ 51,929,512	\$ 23,435,975	45%
Kings	\$ 7,089,467	\$ 2,540,287	36%
Lake	\$ 5,006,058	\$ 1,783,579	36%
Lassen	\$ 1,699,124	\$ 779,671	46%
Los Angeles	\$ 531,307,041	\$ 233,246,811	44%
Madera	\$ 6,406,612	\$ 2,857,399	45%
Marin	\$ 4,229,315	\$ 2,554,178	60%
Mariposa	\$ 990,037	\$ 430,283	43%
Mendocino	\$ 5,608,369	\$ 2,453,191	44%
Merced	\$ 20,729,126	\$ 7,804,490	38%
Modoc	\$ 1,046,403	\$ 227,108	22%
Mono	\$ 721,057	\$ 224,953	31%
Monterey	\$ 16,181,794	\$ 7,758,189	48%
Napa	\$ 2,385,789	\$ 964,440	40%
Nevada	\$ 3,187,326	\$ 998,269	31%
Orange	\$ 90,888,209	\$ 38,966,892	43%
Placer	\$ 9,373,348	\$ 3,620,266	39%
Plumas	\$ 1,209,496	\$ 328,580	27%
Riverside	\$ 88,956,399	\$ 38,410,689	43%
Sacramento	\$ 126,634,403	\$ 46,710,690	37%
San Benito	\$ 1,856,851	\$ 911,376	49%
San Bernardino	\$ 114,380,888	\$ 54,849,985	48%
San Diego	\$ 96,243,133	\$ 33,654,385	35%
San Francisco	\$ 41,986,454	\$ 20,658,079	49%
San Joaquin	\$ 33,373,387	\$ 13,522,660	41%
San Luis Obispo	\$ 10,378,035	\$ 4,881,059	47%
San Mateo	\$ 14,235,663	\$ 6,641,722	47%
Santa Barbara	\$ 13,201,697	\$ 4,592,117	35%
Santa Clara	\$ 64,539,172	\$ 30,171,256	47%
Santa Cruz	\$ 12,356,727	\$ 5,735,993	46%
Shasta	\$ 8,057,666	\$ 3,802,911	47%
Sierra	\$ 390,192	\$ 159,548	41%
Siskiyou	\$ 2,665,666	\$ 1,037,264	39%
Solano	\$ 19,718,193	\$ 9,346,883	47%
Sonoma	\$ 13,985,647	\$ 5,437,040	39%
Stanislaus	\$ 22,696,662	\$ 10,598,974	47%
Sutter	\$ 4,098,208	\$ 1,774,678	43%
Tehama	\$ 3,684,450	\$ 1,347,788	37%
Trinity	\$ 798,262	\$ 333,662	42%
Tulare	\$ 26,517,569	\$ 7,158,542	27%
Tuolumne	\$ 1,828,865	\$ 811,195	44%
Ventura	\$ 26,059,669	\$ 13,498,118	52%
Yolo	\$ 9,831,321	\$ 3,910,462	40%
Yuba	\$ 7,996,447	\$ 2,804,284	35%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

FY 03/04 CalWORKs Single Allocation versus Expenditures through the 2nd Quarter

Amount Expended
\$750,712,954



Remaining Allocation
\$982,954,888

FY 03/04 Allocation \$ 1,733,667,842

Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended ^{a/}

Table 2

	Mental Health/Substance Abuse		
	Allocation FY 03/04	Expenditures Through Second Quarter	Percent Expended
Statewide	\$ 117,944,000	\$ 39,770,011	34%
Alameda	\$ 5,006,143	\$ 1,664,502	33%
Alpine	\$ 28,468	\$ 5,000	18%
Amador	\$ 87,895	\$ 32,885	37%
Butte	\$ 1,236,408	\$ 0	0%
Calaveras	\$ 79,202	\$ 2,255	3%
Colusa	\$ 46,297	\$ 3,516	8%
Contra Costa	\$ 3,569,130	\$ 924,594	26%
Del Norte	\$ 254,009	\$ 105,996	42%
El Dorado	\$ 550,104	\$ 135,941	25%
Fresno	\$ 4,815,470	\$ 2,199,190	46%
Glenn	\$ 186,743	\$ 71,651	38%
Humboldt	\$ 647,470	\$ 302,388	47%
Imperial	\$ 1,529,940	\$ 286,104	19%
Inyo	\$ 48,270	\$ 0	0%
Kern	\$ 3,051,101	\$ 640,373	21%
Kings	\$ 603,862	\$ 186,526	31%
Lake	\$ 498,120	\$ 91,192	18%
Lassen	\$ 215,372	\$ 107,684	50%
Los Angeles	\$ 43,867,088	\$ 16,002,036	36%
Madera	\$ 648,274	\$ 156,085	24%
Marin	\$ 193,372	\$ 60,444	31%
Mariposa	\$ 143,436	\$ 13,462	9%
Mendocino	\$ 440,901	\$ 0	0%
Merced	\$ 1,274,792	\$ 380,334	30%
Modoc	\$ 145,769	\$ 49,007	34%
Mono	\$ 50,000	\$ 0	0%
Monterey	\$ 1,089,978	\$ 167,121	15%
Napa	\$ 218,188	\$ 71,601	33%
Nevada	\$ 149,292	\$ 148,635	100%
Orange	\$ 4,993,772	\$ 2,277,062	46%
Placer	\$ 617,794	\$ 0	0%
Plumas	\$ 106,197	\$ 15,649	15%
Riverside	\$ 2,782,060	\$ 529,819	19%
Sacramento	\$ 6,899,128	\$ 1,086,386	16%
San Benito	\$ 88,099	\$ 71,216	81%
San Bernardino	\$ 4,714,587	\$ 2,002,364	42%
San Diego	\$ 5,207,749	\$ 2,310,395	44%
San Francisco	\$ 1,881,309	\$ 2,401,262	128%
San Joaquin	\$ 3,037,293	\$ 174,623	6%
San Luis Obispo	\$ 683,979	\$ 380,453	56%
San Mateo	\$ 630,470	\$ 315,236	50%
Santa Barbara	\$ 817,904	\$ 0	0%
Santa Clara	\$ 3,021,328	\$ 967,792	32%
Santa Cruz	\$ 760,392	\$ 198,785	26%
Shasta	\$ 851,587	\$ 156,882	18%
Sierra	\$ 28,826	\$ 373	1%
Siskiyou	\$ 438,811	\$ 0	0%
Solano	\$ 763,605	\$ 175,225	23%
Sonoma	\$ 965,372	\$ 377,155	39%
Stanislaus	\$ 2,465,487	\$ 972,499	39%
Sutter	\$ 203,567	\$ 0	0%
Tehama	\$ 545,447	\$ 209,129	38%
Trinity	\$ 74,896	\$ 18,725	25%
Tulare	\$ 1,903,657	\$ 698,158	37%
Tuolumne	\$ 404,120	\$ 0	0%
Ventura	\$ 1,398,245	\$ 613,282	44%
Yolo	\$ 541,279	\$ 0	0%
Yuba	\$ 441,946	\$ 9,019	2%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

SECTION B

Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 03/04 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

Federal Program

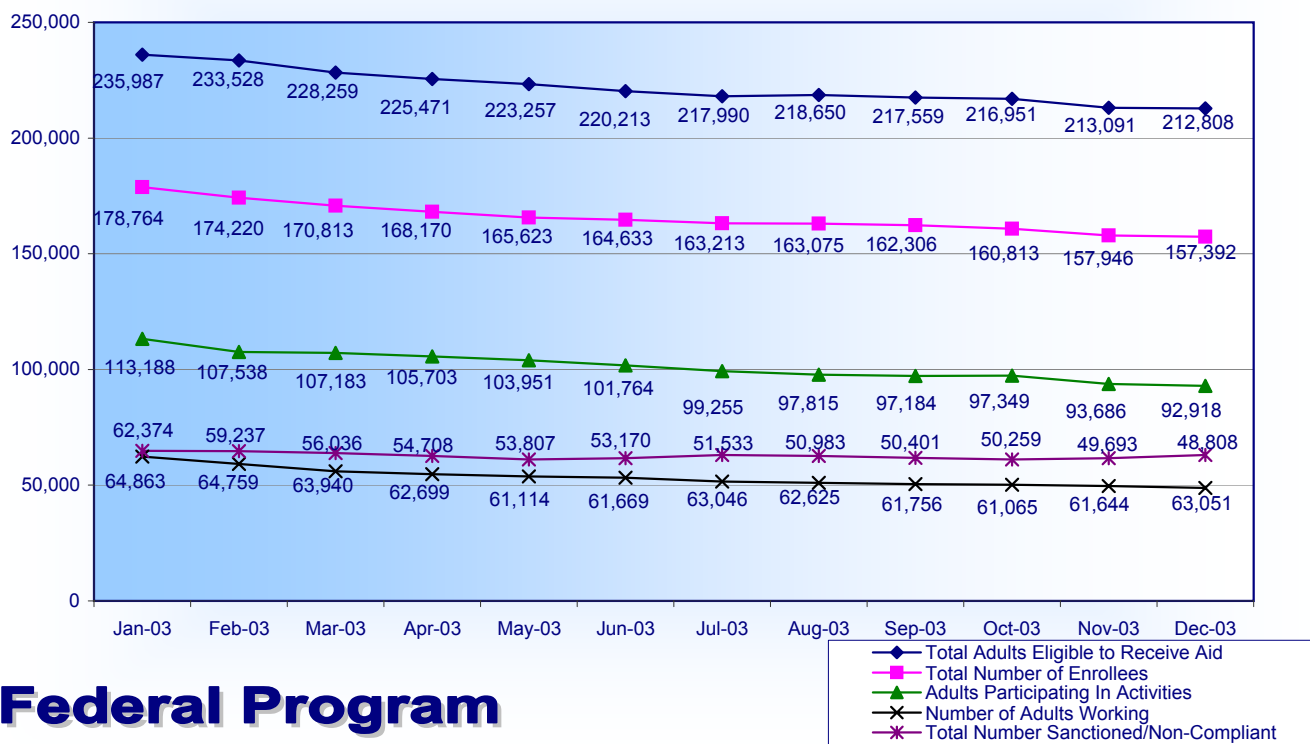
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	214,283
Enrolled Adults	158,717
Exempt Adults	43,504
Non-Compliant Adults	61,920
Sanctioned	44,166
Non-Compliant	17,754
Good Cause Non-Participants	7,075
Adults in Unduplicated Activities	94,651
Job Search and Job Readiness Assistance	11,776
Services	12,217
Receiving Mental Health Services	7,095
Receiving Substance Abuse Services	1,942
Receiving Domestic Abuse Services	3,180
Working (Unsubsidized Employment)	49,587
Education and Training ^{b/}	34,386
Supportive Services	72,937
Child Care	23,099
Transportation	43,539
Ancillary Services	6,299

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2003 through December 2003. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2003 through December 2003.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	214,283	158,717	43,504	44,166	17,754	7,075	94,651	49,587
Alameda	8,490	7,379	1,010	1,478	1,326	183	3,903	1,960
Alpine	7	4	1	0	0	0	3	0
Amador	144	72	58	21	17	13	32	24
Butte	2,037	1,301	476	391	123	26	862	329
Calaveras	205	120	62	46	7	6	94	47
Colusa	80	38	23	37	3	0	29	18
Contra Costa	3,747	2,156	632	670	123	102	1,826	755
Del Norte	454	420	79	9	17	0	106	33
El Dorado	569	337	141	51	19	28	266	133
Fresno	10,611	7,989	1,383	4,251	1,581	102	3,898	1,985
Glenn	206	116	55	46	9	3	87	41
Humboldt	839	519	220	297	74	67	443	144
Imperial	1,892	1,797	207	30	104	4	1,128	506
Inyo	70	34	13	5	3	0	31	19
Kern	6,775	5,776	2,162	1,988	1,029	500	3,802	2,023
Kings	1,117	777	220	293	55	7	665	269
Lake	706	396	242	164	60	16	333	103
Lassen	248	169	55	42	31	5	109	51
Los Angeles	71,178	51,361	14,899	18,386	3,672	1,268	26,159	13,593
Madera	1,410	1,249	257	248	134	0	731	342
Marin	431	270	122	76	11	16	222	99
Mariposa	102	81	19	19	2	0	56	22
Mendocino	771	485	249	151	62	17	339	180
Merced	2,756	2,128	1,400	1,608	543	260	1,227	625
Modoc	110	87	15	4	1	0	42	20
Mono	24	19	3	5	3	0	13	7
Monterey	2,043	1,204	447	418	217	126	757	418
Napa	189	81	69	102	19	0	74	32
Nevada	272	123	64	36	6	5	107	50
Orange	5,835	4,585	1,010	1,046	51	112	3,975	1,874
Placer	678	539	73	69	47	23	286	168
Plumas	69	34	18	22	5	1	30	7
Riverside	10,260	7,284	861	697	1,930	1,244	5,731	3,970
Sacramento	12,124	10,048	2,181	355	495	543	6,141	3,561
San Benito	322	213	18	35	9	3	128	55
San Bernardino	17,616	14,873	5,041	2,915	1,695	1,302	10,849	6,384
San Diego	10,058	4,275	2,035	1,884	850	0	2,798	1,728
San Francisco	3,496	2,804	727	333	296	374	2,020	907
San Joaquin	5,571	3,268	1,312	1,977	798	48	2,288	1,166
San Luis Obispo	837	689	173	156	93	0	236	131
San Mateo	1,028	740	192	92	2	1	315	194
Santa Barbara	1,885	1,257	400	144	177	68	650	371
Santa Clara	6,034	4,494	1,171	630	483	154	3,152	993
Santa Cruz	1,001	829	269	121	62	8	536	167
Shasta	1,550	918	570	378	160	4	684	380
Sierra	20	12	2	1	0	0	10	0
Siskiyou	433	210	125	70	38	6	115	53
Solano	2,123	2,060	206	91	209	0	735	528
Sonoma	1,159	725	267	310	86	89	464	201
Stanislaus	3,545	3,156	477	450	150	78	1,677	802
Sutter	493	347	96	202	48	1	332	114
Tehama	572	379	95	148	52	0	258	107
Trinity	84	48	19	23	6	2	27	10
Tulare	4,894	4,650	590	527	215	142	1,081	681
Tuolumne	350	219	106	70	41	0	177	79
Ventura	2,762	2,198	596	316	393	111	1,895	747
Yolo	932	758	105	161	62	1	213	209
Yuba	1,071	621	187	69	49	6	502	169

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of October, November and December 2003 (averaged).

b/ Data source: Welfare To Work Monthly Activity report (WTW 25) for the months of October, November and December 2003 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}

Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	34,386		
Alameda	1,185	Orange	1,425
Alpine	3	Placer	85
Amador	1	Plumas	13
Butte	340	Riverside	1,355
Calaveras	25	Sacramento	1,712
Colusa	19	San Benito	49
Contra Costa	718	San Bernardino	2,986
Del Norte	30	San Diego	1,005
El Dorado	60	San Francisco	661
Fresno	1,521	San Joaquin	925
Glenn	47	San Luis Obispo	153
Humboldt	165	San Mateo	29
Imperial	616	Santa Barbara	311
Inyo	5	Santa Clara	1,714
Kern	1,164	Santa Cruz	304
Kings	310	Shasta	283
Lake	65	Sierra	9
Lassen	47	Siskiyou	38
Los Angeles	10,894	Solano	117
Madera	303	Sonoma	195
Marin	101	Stanislaus	416
Mariposa	29	Sutter	91
Mendocino	158	Tehama	111
Merced	623	Trinity	5
Modoc	12	Tulare	456
Mono	2	Tuolumne	69
Monterey	427	Ventura	587
Napa	28	Yolo	72
Nevada	52	Yuba	261

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2003 (averaged).

Supportive Services ^{a/}
Federal Program
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	23,099	43,539	6,299	72,937
Alameda	1,209	2,133	316	3,658
Alpine	0	2	1	3
Amador	8	10	2	20
Butte	202	165	59	426
Calaveras	27	14	3	44
Colusa	5	2	0	7
Contra Costa	150	1,096	215	1,460
Del Norte	11	19	11	41
El Dorado	36	69	31	137
Fresno	1,554	1,651	670	3,875
Glenn	15	15	7	37
Humboldt	61	64	12	137
Imperial	131	160	44	335
Inyo	12	5	1	19
Kern	867	1,049	322	2,237
Kings	138	105	22	266
Lake	65	14	14	93
Lassen	42	10	5	57
Los Angeles	6,885	18,314	1,683	26,882
Madera	93	139	11	243
Marin	43	187	78	307
Mariposa	14	16	3	33
Mendocino	49	62	28	139
Merced	185	219	16	420
Modoc	1	35	3	40
Mono	3	2	1	6
Monterey	194	118	98	410
Napa	23	6	2	31
Nevada	23	38	11	72
Orange	923	1,882	86	2,891
Placer	100	100	43	243
Plumas	10	1	1	11
Riverside	1,555	1,549	408	3,513
Sacramento	1,117	3,167	188	4,473
San Benito	41	31	7	79
San Bernardino	2,164	3,141	342	5,647
San Diego	1,179	2,188	156	3,523
San Francisco	471	696	28	1,195
San Joaquin	610	312	201	1,123
San Luis Obispo	84	85	29	198
San Mateo	176	77	6	259
Santa Barbara	121	159	76	356
Santa Clara	580	2,168	339	3,087
Santa Cruz	177	390	85	652
Shasta	145	82	52	279
Sierra	2	2	1	5
Siskiyou	28	1	1	30
Solano	242	300	12	554
Sonoma	98	259	74	432
Stanislaus	85	336	46	467
Sutter	76	16	40	132
Tehama	40	52	48	141
Trinity	1	5	1	8
Tulare	333	271	97	702
Tuolumne	30	98	25	153
Ventura	410	235	114	760
Yolo	155	113	17	285
Yuba	94	108	105	307

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2003 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,790	7,095
Alameda	170	79
Alpine	0	0
Amador	0	0
Butte	2	34
Calaveras	0	5
Colusa	1	1
Contra Costa	89	139
Del Norte	0	4
El Dorado	5	48
Fresno	202	180
Glenn	14	40
Humboldt	1	57
Imperial	0	73
Inyo	3	3
Kern	168	207
Kings	17	127
Lake	0	42
Lassen	0	10
Los Angeles	717	2,556
Madera	14	79
Marin	52	49
Mariposa	0	11
Mendocino	11	37
Merced	41	46
Modoc	6	2
Mono	0	3
Monterey	0	82
Napa	0	0
Nevada	4	20
Orange	264	447
Placer	39	58
Plumas	2	5
Riverside	0	314
Sacramento	46	303
San Benito	0	3
San Bernardino	294	489
San Diego	79	193
San Francisco	131	211
San Joaquin	46	77
San Luis Obispo	5	19
San Mateo	0	0
Santa Barbara	30	66
Santa Clara	36	257
Santa Cruz	29	52
Shasta	2	55
Sierra	0	2
Siskiyou	0	20
Solano	21	39
Sonoma	88	133
Stanislaus	81	105
Sutter	0	15
Tehama	43	77
Trinity	0	6
Tulare	8	13
Tuolumne	0	40
Ventura	17	116
Yolo	11	14
Yuba	1	30

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for October 2003 through December 2003.

Substance Abuse Treatment ^{a/}

Federal Program

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	749	1,942
Alameda	15	5
Alpine	0	0
Amador	0	0
Butte	0	9
Calaveras	0	4
Colusa	0	0
Contra Costa	18	40
Del Norte	0	3
El Dorado	3	28
Fresno	156	128
Glenn	10	8
Humboldt	1	10
Imperial	0	6
Inyo	1	1
Kern	24	27
Kings	3	25
Lake	0	10
Lassen	0	3
Los Angeles	142	388
Madera	6	13
Marin	10	28
Mariposa	0	0
Mendocino	8	20
Merced	10	17
Modoc	3	1
Mono	0	1
Monterey	0	34
Napa	0	2
Nevada	0	4
Orange	30	50
Placer	9	24
Plumas	0	0
Riverside	0	77
Sacramento	12	118
San Benito	0	1
San Bernardino	103	217
San Diego	20	92
San Francisco	0	9
San Joaquin	3	15
San Luis Obispo	1	11
San Mateo	0	2
Santa Barbara	1	6
Santa Clara	29	147
Santa Cruz	6	23
Shasta	1	14
Sierra	0	1
Siskiyou	1	5
Solano	2	26
Sonoma	44	87
Stanislaus	51	71
Sutter	0	16
Tehama	20	32
Trinity	0	1
Tulare	0	1
Tuolumne	0	14
Ventura	3	49
Yolo	1	5
Yuba	2	12

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for October 2003 through December 2003.

Domestic Abuse Treatment ^{a/}

Federal Program

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,467	3,180
Alameda	103	226
Alpine	0	0
Amador	0	0
Butte	1	4
Calaveras	0	4
Colusa	0	0
Contra Costa	225	45
Del Norte	0	0
El Dorado	4	21
Fresno	34	4
Glenn	3	2
Humboldt	0	3
Imperial	0	7
Inyo	0	0
Kern	3	4
Kings	4	28
Lake	0	4
Lassen	0	1
Los Angeles	554	1,507
Madera	1	13
Marin	12	15
Mariposa	0	0
Mendocino	3	15
Merced	33	44
Modoc	2	0
Mono	0	0
Monterey	25	25
Napa	0	2
Nevada	0	1
Orange	164	537
Placer	2	1
Plumas	0	0
Riverside	0	58
Sacramento	13	23
San Benito	0	0
San Bernardino	53	105
San Diego	6	14
San Francisco	2	52
San Joaquin	4	7
San Luis Obispo	0	1
San Mateo	0	3
Santa Barbara	2	8
Santa Clara	103	97
Santa Cruz	17	57
Shasta	0	7
Sierra	0	0
Siskiyou	0	1
Solano	4	8
Sonoma	27	68
Stanislaus	41	84
Sutter	0	2
Tehama	20	48
Trinity	0	2
Tulare	0	0
Tuolumne	0	5
Ventura	0	9
Yolo	1	2
Yuba	1	5

^{a/} Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for October 2003 through December 2003.

**S E P A R A T E
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Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 03/04 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

Separate State Program

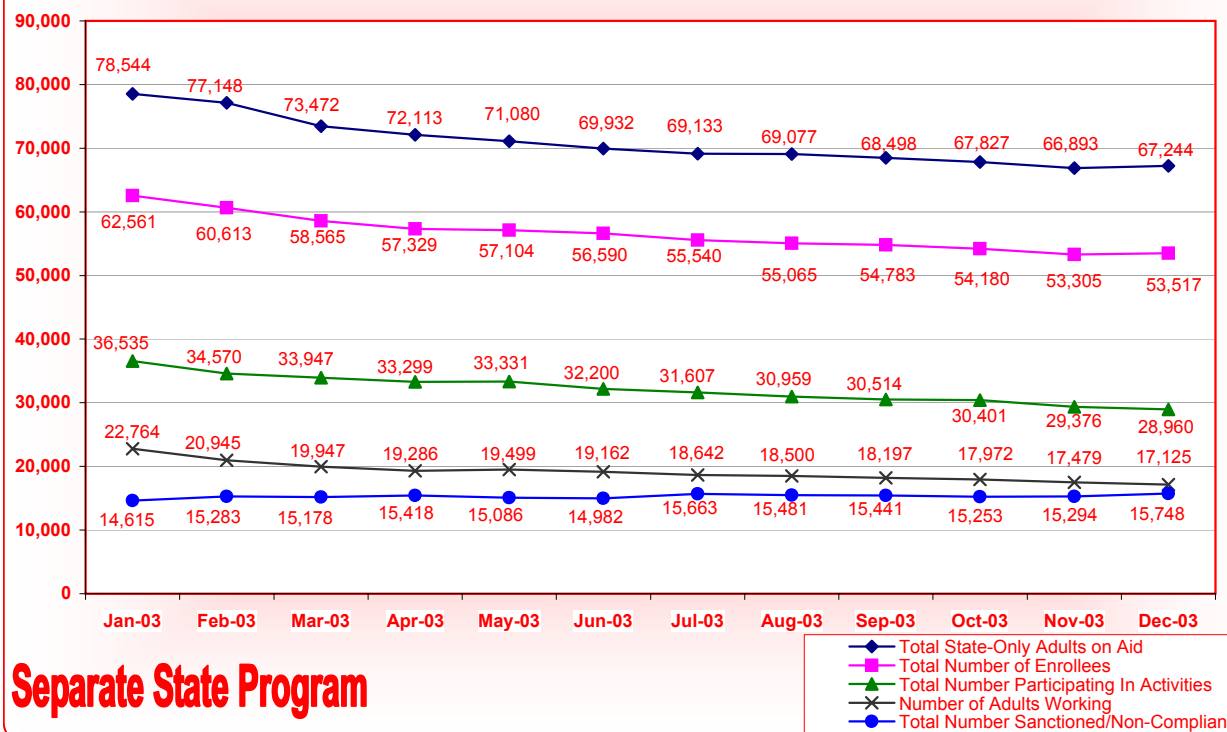
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	67,321
Enrolled Adults	53,667
Exempt Adults	7,914
Non-Compliant Adults	15,432
Sanctioned	10,895
Non-Compliant	4,537
Good Cause Non-Participants	2,870
Adults in Unduplicated Activities	29,579
Job Search and Job Readiness Assistance	3,107
Services	1,751
Receiving Mental Health Services	1,160
Receiving Substance Abuse Services	326
Receiving Domestic Abuse Services	265
Working (Unsubsidized Employment)	17,525
Education and Training ^{b/}	8,580
Supportive Services	17,796
Child Care	4,482
Transportation	11,747
Ancillary Services	1,567

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2003 through December 2003. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; January 2003 through December 2003.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
	67,321	53,667	7,914	Sanction Status	Non-Compliance	2,870	29,579	17,525
Alameda	2,036	1,857	315	340	238	18	1,262	840
Alpine	6	5	0	2	0	0	2	1
Amador	25	14	11	2.67	4	1	8	5
Butte	703	552	51	110	22	1	324	118
Calaveras	50	26	16	12	1	2	21	12
Colusa	24	12	6	7	1	0	7	4
Contra Costa	768	451	76	92	19	18	335	142
Del Norte	178	196	25	3	4	0	52	24
El Dorado	149	105	27	7	4	5	66	31
Fresno	5,250	3,555	716	2,209	678	45	1,542	899
Glenn	87	56	13	16	3	0	46	24
Humboldt	248	200	33	56	21	31	157	45
Imperial	776	543	90	22	33	0	409	175
Inyo	22	13	5	2	1	0	11	3
Kern	2,060	2,275	239	521	312	116	1,203	658
Kings	385	293	73	52	17	2	232	105
Lake	239	158	63	46	14	2	108	35
Lassen	100	66	19	7	11	0	34	23
Los Angeles	19,271	13,734	1,624	3,163	689	251	6,732	4,698
Madera	453	437	41	57	40	0	249	98
Marin	91	68	16	8	2	0	43	26
Mariposa	29	27	1	5	1	0	16	5
Mendocino	255	249	76	72	27	5	160	86
Merced	1,078	950	455	750	216	98	485	295
Modoc	44	4	3	1	0	0	2	1
Mono	7	5	1	2	2	0	2	2
Monterey	522	296	86	105	53	16	128	80
Napa	35	19	7	10	5	1	13	8
Nevada	76	81	45	22	4	5	69	31
Orange	2,716	2,393	222	175	8	19	1,676	948
Placer	226	186	13	31	21	7	71	39
Plumas	16	10	0	3	0	0	5	1
Riverside	1,979	1,345	77	118	379	239	1,049	694
Sacramento	6,534	4,625	710	70	144	177	3,323	1,978
San Benito	141	95	7	12	2.00	0	41	15
San Bernardino	3,957	5,009	1,136	757	498	946	3,219	1,974
San Diego	2,637	1,569	251	265	151	0	894	516
San Francisco	1,475	1,092	131	109	55	79	811	417
San Joaquin	1,740	1,254	264	541	237	15	744	358
San Luis Obispo	223	184	40	24	20	0	46	23
San Mateo	196	138	12	11	-	0	73	64
Santa Barbara	422	323	58	49	38	48	146	96
Santa Clara	2,607	2,182	273	174	125	463	1,063	427
Santa Cruz	200	161	34	23	11	1	96	34
Shasta	471	352	21	76	59	2	220	126
Sierra	10	3	1	1	1	0	3	0
Siskiyou	162	85	27	29	11	1	50	20
Solano	444	481	34	35	29	0	105	78
Sonoma	196	144	9	75	12	8	68	35
Stanislaus	1,492	1,305	99	137	54	30	659	367
Sutter	163	125	20	60	14	0	101	30
Tehama	227	154	21	42	26	0	78	39
Trinity	27	13	8	15	2	0	7	4
Tulare	2,560	2,888	172	209	96	134	565	382
Tuolumne	76	56	12	11	9	0	36	15
Ventura	461	459	37	60	67	11	318	151
Yolo	559	525	47	69	30	72	210	147
Yuba	439	266	45	12	13	0	183	73

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2003 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2003 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity Reports

Education and/or Training Activities ^{a/}

Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	8,580		
Alameda	232	Orange	374
Alpine	3	Placer	22
Amador	0	Plumas	1
Butte	98	Riverside	169
Calaveras	3	Sacramento	1,327
Colusa	2	San Benito	11
Contra Costa	124	San Bernardino	552
Del Norte	16	San Diego	366
El Dorado	12	San Francisco	223
Fresno	522	San Joaquin	225
Glenn	12	San Luis Obispo	18
Humboldt	32	San Mateo	5
Imperial	163	Santa Barbara	40
Inyo	0	Santa Clara	568
Kern	302	Santa Cruz	28
Kings	93	Shasta	47
Lake	25	Sierra	3
Lassen	9	Siskiyou	4
Los Angeles	1,850	Solano	10
Madera	119	Sonoma	20
Marin	23	Stanislaus	177
Mariposa	8	Sutter	16
Mendocino	48	Tehama	18
Merced	153	Trinity	1
Modoc	1	Tulare	188
Mono	0	Tuolumne	11
Monterey	58	Ventura	69
Napa	2	Yolo	76
Nevada	29	Yuba	70

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2003 (averaged).

Supportive Services ^{a/}
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	4,482	11,747	1,567	17,796
Alameda	38	419	53	511
Alpine	2	3	1	5
Amador	0	1	0	1
Butte	78	71	26	175
Calaveras	0	1	0	1
Colusa	0	0	0	0
Contra Costa	68	136	23	227
Del Norte	8	7	3	17
El Dorado	17	10	6	32
Fresno	739	667	246	1,653
Glenn	8	6	3	17
Humboldt	38	46	13	97
Imperial	42	42	14	98
Inyo	0	1	0	1
Kern	247	314	82	643
Kings	17	39	6	62
Lake	21	7	7	35
Lassen	10	3	3	16
Los Angeles	950	3,408	317	4,675
Madera	49	48	16	114
Marin	18	14	6	38
Mariposa	4	6	1	11
Mendocino	33	20	11	64
Merced	6	77	2	85
Modoc	2	3	1	6
Mono	0	1	0	1
Monterey	37	21	12	71
Napa	0	0	0	0
Nevada	20	17	7	44
Orange	74	814	25	912
Placer	42	34	14	90
Plumas	0	0	0	0
Riverside	246	277	82	605
Sacramento	202	1,798	67	2,067
San Benito	6	4	2	12
San Bernardino	287	791	96	1,174
San Diego	154	656	51	861
San Francisco	32	269	11	311
San Joaquin	193	74	64	332
San Luis Obispo	13	16	4	34
San Mateo	4	9	1	14
Santa Barbara	36	28	12	76
Santa Clara	286	1,010	95	1,392
Santa Cruz	28	64	9	101
Shasta	34	22	11	67
Sierra	1	1	0	3
Siskiyou	0	0	0	0
Solano	4	44	1	50
Sonoma	41	39	14	94
Stanislaus	57	80	19	156
Sutter	45	2	15	62
Tehama	24	11	8	43
Trinity	0	1	0	1
Tulare	123	96	41	260
Tuolumne	16	17	5	39
Ventura	43	23	14	80
Yolo	33	112	11	156
Yuba	5	65	34	104

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2003 (averaged).

Mental Health Treatment ^{a/}

Separate State Program

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	619	1,160
Alameda	73	34
Alpine	0	0
Amador	0	0
Butte	0	6
Calaveras	0	0
Colusa	0	0
Contra Costa	18	15
Del Norte	0	1
El Dorado	1	3
Fresno	46	37
Glenn	7	9
Humboldt	1	11
Imperial	0	16
Inyo	0	1
Kern	40	31
Kings	3	18
Lake	0	6
Lassen	0	1
Los Angeles	79	223
Madera	5	25
Marin	0	2
Mariposa	0	0
Mendocino	9	9
Merced	12	10
Modoc	0	0
Mono	0	1
Monterey	0	5
Napa	0	0
Nevada	1	12
Orange	138	233
Placer	4	11
Plumas	4	2
Riverside	0	33
Sacramento	14	36
San Benito	0	0
San Bernardino	35	77
San Diego	10	15
San Francisco	33	53
San Joaquin	14	22
San Luis Obispo	0	3
San Mateo	0	0
Santa Barbara	7	11
Santa Clara	12	86
Santa Cruz	3	2
Shasta	0	7
Sierra	0	0
Siskiyou	0	5
Solano	4	4
Sonoma	6	10
Stanislaus	19	22
Sutter	0	2
Tehama	10	18
Trinity	1	1
Tulare	5	5
Tuolumne	0	3
Ventura	1	10
Yolo	3	7
Yuba	1	7

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for October 2003 through December 2003.

Substance Abuse Treatment ^{a/}

Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	196	326
Alameda	7	2
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	1
Colusa	0	0
Contra Costa	3	5
Del Norte	0	1
El Dorado	0	0
Fresno	55	33
Glenn	2	3
Humboldt	2	2
Imperial	0	1
Inyo	0	0
Kern	6	7
Kings	2	7
Lake	0	3
Lassen	0	0
Los Angeles	13	34
Madera	1	4
Marin	0	1
Mariposa	0	0
Mendocino	8	5
Merced	2	2
Modoc	0	0
Mono	0	0
Monterey	0	1
Napa	0	1
Nevada	0	2
Orange	16	26
Placer	3	2
Plumas	0	0
Riverside	0	11
Sacramento	2	15
San Benito	0	0
San Bernardino	19	33
San Diego	5	14
San Francisco	0	1
San Joaquin	2	4
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	1	3
Santa Clara	10	49
Santa Cruz	5	3
Shasta	1	2
Sierra	0	0
Siskiyou	0	0
Solano	1	7
Sonoma	9	4
Stanislaus	15	11
Sutter	0	3
Tehama	5	10
Trinity	0	1
Tulare	0	1
Tuolumne	0	1
Ventura	0	3
Yolo	1	3
Yuba	0	3

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for October 2003 through December 2003.

Domestic Abuse Treatment ^{a/}

Separate State Program

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	198	265
Alameda	44	97
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	1
Colusa	0	0
Contra Costa	46	1
Del Norte	0	0
El Dorado	1	2
Fresno	6	1
Glenn	0	0
Humboldt	0	0
Imperial	0	0
Inyo	0	0
Kern	3	2
Kings	0	5
Lake	0	0
Lassen	0	0
Los Angeles	18	35
Madera	0	4
Marin	0	0
Mariposa	0	0
Mendocino	1	0
Merced	3	2
Modoc	0	0
Mono	0	0
Monterey	9	0
Napa	0	0
Nevada	0	1
Orange	18	60
Placer	0	0
Plumas	0	0
Riverside	0	2
Sacramento	2	2
San Benito	0	0
San Bernardino	4	8
San Diego	1	0
San Francisco	0	4
San Joaquin	0	0
San Luis Obispo	0	2
San Mateo	0	0
Santa Barbara	0	0
Santa Clara	19	7
Santa Cruz	4	1
Shasta	0	0
Sierra	0	0
Siskiyou	0	0
Solano	0	0
Sonoma	0	1
Stanislaus	16	15
Sutter	0	0
Tehama	2	5
Trinity	0	0
Tulare	0	3
Tuolumne	0	0
Ventura	0	1
Yolo	0	1
Yuba	1	1

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for October 2003 through December 2003.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For October:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 01/30/04.

Welfare to Work Monthly Activity Reports (WTW 25), V2, 01/08/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V2, 01/08/04.

Child Care Monthly Reports (CW 115), PRELIMINARY OCTOBER REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY OCTOBER REPORT.

For November:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 02/24/04.

Welfare to Work Monthly Activity Reports (WTW 25), V1, 01/20/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V1, 01/20/04.

Child Care Monthly Reports (CW 115), PRELIMINARY NOVEMBER REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY NOVEMBER REPORT.

For December:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 03/19/04.

Welfare to Work Monthly Activity Reports (WTW 25), V1, 02/18/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V1, 02/18/04.

Child Care Monthly Reports (CW 115), PRELIMINARY DECEMBER REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY DECEMBER REPORT.



STATE OF CALIFORNIA

Arnold Schwarzenegger, Governor

HEALTH AND HUMAN SERVICES AGENCY

Kimberly Belshé, Secretary

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES